

## BUDGET 2025-26

	2023-24	2024-25	2025-26
	Actual	Forecast	Budget
	£	£	£
<b>Council business</b>			
Income	16,340.00	16,745.00	16850.00
Expenditure	14,241.00	16,153.00	16675.00
Expenditure as % of precept	83.80		
Surplus (deficit)	2,099.00	592.00	175.00
<b>Projects</b>			
Income			
Expenditure	100.00	1,000.00	1000.00
Surplus (deficit)	- 100.00	- 1,000.00	-1000.00
<b>Allotments</b>			
Income	1,829.00	1820.00	1921.00
Expenditure	1,648.00	2460.50	2580.00
Surplus (deficit)	181.00	- 640.50	-659.00
VAT	- 356.00		
<b>Total surplus (deficit)</b>	<b>2,024.00</b>	<b>- 1,048.50</b>	<b>-1484.00</b>
<b>Reserve brought forward</b>	<b>11,743.22</b>	<b>13,767.22</b>	<b>12718.72</b>
<b>Reserve carried forward</b>	<b>13,767.22</b>	<b>12,718.72</b>	<b>11234.72</b>
<b>Council business Income</b>			
precept	16,000.00	16,500.00	16500.00
bank interest	340.00	245.00	350.00
<b>Total</b>	<b>16,340.00</b>	<b>16,745.00</b>	<b>16850.00</b>
<b>Council business expenditure</b>			
salary	<b>9,227.00</b>	<b>10466.00</b>	<b>10800.00</b>
allotment allocation		-700.00	-700.00
	9,227.00	9766.00	10100.00
stationery/post/phone	623.00	600.00	630.00
travel	216.00	400.00	400.00
office	312.00	312.00	400.00
equipment	737.00	200.00	200.00
training	125.00	300.00	300.00
newsletter [& publications]	50.00	450.00	300.00
hall hire	300.00	300.00	330.00
audit	190.00	200.00	200.00
insurance	481.00	500.00	500.00
defibrillators	396.00	400.00	440.00
Speedwatch			0.00
football pitch	225.00	225.00	225.00
subscriptions	1,247.00	1500.00	1650.00
election expenses	75.00	0.00	0.00
maintenance	37.00	1000.00	1000.00
<b>Total</b>	<b>14,241.00</b>	<b>16153.00</b>	<b>16675.00</b>
<b>Projects income</b>			
<b>Total</b>			
<b>Projects expenditure</b>			
EBOH salary			
EBOH other			
grants	100.00	1,000.00	1000.00
defibrillators			
notice boards			0.00
<b>Total</b>	<b>100.00</b>	<b>1,000.00</b>	<b>1000.00</b>
<b>Allotments income</b>	<b>1,829.00</b>	<b>1,820.00</b>	<b>1921.00</b>
<b>Allotments expenditure</b>			
rent refund	41.00	40.50	
Rent,insurance	669.00	570.00	600.00
water	194.00	150.00	280.00
hedging	500.00	600.00	600.00
fencing		200.00	0.00
maintenance	244.00	200.00	400.00
administration (salary)		700.00	700.00
<b>Total</b>	<b>1,648.00</b>	<b>2,460.50</b>	<b>2580.00</b>